

2014 - Naperville CUSD 203 compared to the 7 top performing high school districts and their elementary/jr. high feeder districts

	New Trier, HSD 203	Stevenson HSD 125	Lake Forest CHSD115	Highland Park- Deerfield HSD113	Northfield HSD225	Vernon Hills HSD128	Naperville CUSD 203	Hinsdale HSD 86	6 HS district average	6 HS districts Variance to 203
High School Enrollment	4206	3832	1689	3754	4843	3345	5976	4464	3733	-2243
High School Avg. Class size	20.4	20.1	18.8	15.3	19.7	20.4	21.8	21.9	20	-2.2
High School Attendance rate	95.6%	92.6%	94.1%	92.2%	94.3%	95.3%	96.0%	93.4%	93.9%	-2.1%
ACT Composite	27.4	26.4	26.3	26.0	25.5	25.3	25.1	25.1	26.0	0.9
PSAE	92.3	87.5	85.7	84.2	85.0	85.0	80.2	82.1	86.0	5.8
Combined ISAT (Elementary/Jr. High)	89.5	88.2	85.7	79.3	82.7	79.4	82.5	80.3	83.6	1.1
State of Illinois College Readiness Score	90%	86%	85%	84%	83%	83%	79%	77%	84%	5%
Low income - High School	3.4%	0.1%	3.5%	9.4%	23.2%	7.9%	12.7%	14.2%	8.8%	-3.9%
Low Income - Elementary	1.4%	7.8%	3.9%	13.8%	13.3%	14.4%	14.70%	20.0%	10.7%	-4.0%
IEP - High School	16%	8.9%	18.0%	15.7%	12.0%	11.8%	10.4%	11.3%	13.3%	2.9%
Operating Expense Per Pupil - High School	\$21,372	\$18,287	\$22,917	\$23,184	\$21,577	\$20,271	\$13,819	\$16,530	\$21,268	\$7,449
Operating Expense Per Pupil - Elem/Jr. High	\$17,018	\$14,688	\$16,697	\$15,746	\$15,304	\$12,639	\$13,819	\$14,095	\$15,349	\$1,530
Combined Yearly Cost	\$18,462	\$15,943	\$19,025	\$18,167	\$17,348	\$15,035	\$13,819	\$14,848	\$17,330	\$3,511
Percentage over D203	33.6%	15.4%	37.7%	31.5%	25.5%	8.8%		7.4%		25.4%
Dollar amount over state average	\$6,417	\$3,898	\$6,980	\$6,122	\$5,303	\$2,990	\$1,774	\$2,803	\$5,285	
Percentage over \$12,045 State Average	53.3%	32.4%	58.0%	50.8%	44.0%	24.8%	14.7%	23.3%	43.9%	29.1%

Note that 203's Operating Expense Per Pupil is \$3,511 less than the average for all 6 districts compared.

Operating Expense Per Pupil, is the ISBE calculation of the cost of operating a school district. It does not include "bricks and mortar" expenses such as Capital Expenditures or Bond Principal Retired. It also does not include summer school or adult education. This ISBE calculation is based on AD (average daily attendance) not enrollment and can not be independently calculated from the financial data provided on the report card. Lastly, the financial figures reported on the report card are one year behind, meaning that these numbers reflect the 2012-2013 school year.

The Illinois *College Readiness Score* is the percentage of all test takers who scored at least a 21 on the ACT. This is different than how ACT creates their readiness score.

While District 203 includes Elementary, Jr. High and High Schools, most towns have separate Elementary/Jr. High Districts feeding into a High School District. For the 7 above we took the HS district costs, ACT and PSAE test performance, and added the operating costs and ISAT test scores for the Elementary/Jr. High School Districts feeding into it (on an average daily attendance weighted basis for the costs) to give the reader a very accurate comparison to D203. Combined Elementary Districts' ISAT score is calculated using a weighted average, based on enrollment.

Combined Yearly Cost, is the weighted average of the high school and feeder school districts OEPP based on their Average Daily Attendance.